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 201 FILE
 3 EXEC. REG.

15 July 1982

MEMORANDUM FOR: Chief, Programs and Budget Division, DDS&T

FROM:

[redacted]
Chief, Executive and Planning Staff, FBIS

25X1

SUBJECT: FY 1982 Comptroller Meeting Guidance [redacted]

25X1

REFERENCE: Your Memo dated 2 Feb 81 (DDS&T 456-81)
Same Subject

1. Attached are worksheets A and B for personal services requirements to year-end and nonpersonal services obligations and commitments by SOC. [redacted]

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2. Obligations and commitments on specific activities identified by the Comptroller. Not applicable. [redacted]

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3. Surplus funds available in excess of [redacted]

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Personal Services

4. Unfunded requirements in excess of [redacted] in order of highest priority:

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a. Projects/Items Deferred as a Result of [redacted] tax:

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Facsimile Processor

25X1

Contract Translation Funds--Ad Hoc,
Bio Programs

Mexico City Press Monitoring Unit

b. Remainder of Forward Funding Required for
MIDAS Phase II

c. Unfunded Requirements Over [redacted]

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Panama [redacted]

25X1

Construction of Key West Houses

[redacted] Communications Definition

25X1

Study

25X1

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SUBJECT: FY 82 Comptroller Meeting Guidance

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5. Any contract overruns not previously identified to the
Comptroller. Nil.

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Attachments:
As stated

DDS&T/FBIS/E&PS/B&F

(14Jul82)

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